

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,053,960	\$3,078,955	\$3,131,117	\$2,938,259	-1%	-6%
Noncertified Salaries (120)	\$399,456	\$415,476	\$440,225	\$385,362	-1%	-12%
Group Health Insurance (222)	\$340,905	\$342,340	\$317,001	\$338,197	0%	7%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$290,587	\$285,991	\$270,272	\$271,645	-2%	1%
Social Security-Certified Employee Retirement (212)	\$225,059	\$228,636	\$227,759	\$214,560	-1%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$134,758	\$140,262	\$158,613	\$157,358	4%	-1%
Operational Supplies (611)	\$92,937	\$74,054	\$120,827	\$91,747	0%	-24%
Computer Hardware (741)	\$5,911	\$100,651	\$47,302	\$70,288	86%	49%
Equipment (730)	\$91,500	\$113,071	\$96,557	\$65,534	-8%	-32%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$59,060	\$69,175	\$57,799	\$54,550	-2%	-6%
Connectivity (744)	\$45,135	\$45,303	\$46,828	\$50,550	3%	8%
Licensed Employees Temporary Salaries (135)	\$41,226	\$39,479	\$31,951	\$42,533	1%	33%
Public Employees Retirement Fund (214)	\$41,401	\$50,033	\$55,250	\$38,317	-2%	-31%
Social Security-Noncertified Employee Retirement (211)	\$31,668	\$32,223	\$31,399	\$28,224	-3%	-10%
Severance/Early Retirement Pay (213)	\$28,933	\$21,713	\$20,773	\$20,332	-8%	-2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$11,889	\$15,924	\$22,343	\$13,817	4%	-38%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$14,097	\$12,741	\$12,576	\$12,394	-3%	-1%
Workers Compensation Insurance (225)	\$12,859	\$13,229	\$18,855	\$10,816	-4%	-43%
Group Life Insurance (221)	\$11,278	\$9,719	\$9,579	\$10,317	-2%	8%
Distance Learning Equipment (742)	\$0	\$14,295	\$5,900	\$8,100	N/A	37%
Transfer Tuition to Other School Corporations Within the State (561)	\$2,572	\$0	\$3,753	\$7,904	32%	111%
Library Books (640)	\$6,783	\$5,687	\$7,026	\$6,297	-2%	-10%
Purchased Professional and Technical Data Processing Services (316)	\$3,480	\$6,392	\$7,208	\$5,370	11%	-25%
Travel (580)	\$2,041	\$2,308	\$3,507	\$4,053	19%	16%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$18,113	\$577	\$0	\$2,333	-40%	N/A
Textbooks (630)	\$4,704	\$5,674	\$59,863	\$2,094	-18%	-97%
Other Purchased Services (593)	\$2,778	\$2,620	\$3,076	\$2,014	-8%	-35%
Purchased Professional and Technical Pupil Services (313)	\$46,193	\$4,890	\$1,962	\$1,672	-56%	-15%
Unemployment compensation (230)	\$27,295	\$6,270	\$3,810	\$1,312	-53%	-66%
Purchased Property Services; Repairs and Maintenance Services (430)	\$927	\$1,375	\$523	\$1,192	6%	128%
Dues and Fees (810)	\$735	\$905	\$645	\$710	-1%	10%
Technology Related Professional Development (748)	\$1,335	\$375	\$375	\$375	-27%	0%
Group Accident Insurance (223)	\$192	\$36	\$0	\$0	-100%	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$330	\$60	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$994	\$0	\$0	N/A	N/A

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Pre-2008 object code - temporary salaries (header) (130)	\$0	\$179	\$0	\$0	N/A	N/A
Other Technology Hardware (746)	\$3,473	\$5,671	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$515	\$0	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$12,451	\$20,144	\$0	\$0	-100%	N/A
Subawards/Subgrants < \$25,000 - To Other Governmental Units (930)	\$23,562	\$0	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$1,740	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$44,366	\$0	N/A	-100%
Stipends (131)	\$0	\$51,014	\$0	\$0	N/A	N/A
Periodicals (650)	\$2,212	\$0	\$2,020	\$0	-100%	-100%
Student Academic Achievement Total	\$5,093,718	\$5,218,708	\$5,261,118	\$4,858,225	-1%	-8%
Student Instructional Support						
Certified Salaries (110)	\$361,026	\$329,829	\$323,172	\$316,407	-3%	-2%
Noncertified Salaries (120)	\$171,635	\$163,472	\$188,373	\$184,350	2%	-2%
Group Health Insurance (222)	\$77,903	\$74,371	\$67,693	\$66,864	-4%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$34,400	\$34,115	\$33,932	\$33,222	-1%	-2%
Public Employees Retirement Fund (214)	\$22,274	\$20,999	\$23,915	\$24,314	2%	2%
Social Security-Certified Employee Retirement (212)	\$26,161	\$24,226	\$23,520	\$22,409	-4%	-5%
Social Security-Noncertified Employee Retirement (211)	\$12,378	\$12,177	\$13,642	\$12,929	1%	-5%
Operational Supplies (611)	\$2,146	\$2,533	\$2,433	\$2,106	0%	-13%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,114	\$1,698	\$1,717	\$1,692	-5%	-1%
Severance/Early Retirement Pay (213)	\$1,768	\$1,554	\$1,582	\$1,521	-4%	-4%
Group Life Insurance (221)	\$1,538	\$1,218	\$1,238	\$1,246	-5%	1%
Purchased Professional and Technnical Pupil Services (313)	\$3,205	\$265	\$1,825	\$825	-29%	-55%
Workers Compensation Insurance (225)	\$1,683	\$1,617	\$2,598	\$137	-47%	-95%
Travel (580)	\$0	\$680	\$10	\$15	N/A	50%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$118	\$0	\$0	N/A	N/A
Stipends (131)	\$0	\$9,458	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$5,850	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$3,000	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Staff Services (314)	\$208	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$724,290	\$681,329	\$685,650	\$668,035	-2%	-3%
Overhead and Operational						
Noncertified Salaries (120)	\$727,556	\$729,182	\$763,099	\$735,558	0%	-4%
Operational Supplies (611)	\$308,107	\$314,549	\$313,613	\$327,053	2%	4%

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Light and Power - Other than Heating and Cooling (625)	\$167,397	\$186,104	\$185,696	\$181,596	2%	-2%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$87,621	\$95,944	N/A	9%
Certified Salaries (110)	\$96,004	\$122,003	\$95,538	\$94,650	0%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$89,675	\$114,498	\$114,284	\$90,066	0%	-21%
Heating and Cooling for Buildings - Gas (622)	\$63,093	\$52,192	\$64,349	\$87,140	8%	35%
Public Employees Retirement Fund (214)	\$66,605	\$76,332	\$82,484	\$76,872	4%	-7%
Social Security-Noncertified Employee Retirement (211)	\$54,394	\$56,138	\$57,012	\$54,667	0%	-4%
Group Health Insurance (222)	\$80,168	\$75,343	\$58,438	\$53,944	-9%	-8%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$45,817	\$47,422	\$51,548	\$51,313	3%	0%
Gasoline and Lubricants (613)	\$36,256	\$49,548	\$38,831	\$38,092	1%	-2%
Vehicles (731)	\$221,188	\$174,032	\$0	\$24,850	-42%	N/A
Workers Compensation Insurance (225)	\$19,983	\$20,810	\$33,910	\$24,538	5%	-28%
Utility Services Water and Sewage (411)	\$20,835	\$24,131	\$22,789	\$23,214	3%	2%
Board Members Compensation (115)	\$12,250	\$13,800	\$11,900	\$10,900	-3%	-8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$8,275	\$8,988	\$10,091	\$10,693	7%	6%
Telephone (531)	\$25,300	\$27,047	\$24,990	\$7,823	-25%	-69%
Social Security-Certified Employee Retirement (212)	\$7,436	\$9,245	\$7,429	\$7,241	-1%	-3%
Equipment (730)	\$59,046	\$78,369	\$11,965	\$7,146	-41%	-40%
Utility Services Removal of Refuse and Garbage (412)	\$5,182	\$5,909	\$5,934	\$6,205	5%	5%
Dues and Fees (810)	\$6,252	\$6,228	\$6,276	\$5,568	-3%	-11%
Advertising (540)	\$4,314	\$4,446	\$4,518	\$4,747	2%	5%
Travel (580)	\$7,170	\$7,482	\$8,467	\$4,334	-12%	-49%
Group Life Insurance (221)	\$3,632	\$3,487	\$3,508	\$3,381	-2%	-4%
Purchased Professional and Technnical Staff Services (314)	\$9,476	\$10,103	\$4,827	\$3,202	-24%	-34%
Computer Hardware (741)	\$16,605	\$24,112	\$488	\$2,718	-36%	457%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,429	\$2,913	\$2,743	\$2,576	-7%	-6%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$3,636	\$2,595	\$3,568	\$2,268	-11%	-36%
Purchased Professional and Technnical Board of Education Services (318)	\$10,668	\$18,852	\$5,684	\$2,085	-34%	-63%
Official Bond Premiums (525)	\$1,267	\$1,591	\$1,466	\$1,466	4%	0%
Tires and Repairs (612)	\$55	\$2,442	\$2,512	\$664	86%	-74%
Miscellaneous Objects (876 to 899)	\$606	\$655	\$528	\$625	1%	18%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$230	\$20	N/A	-91%
Distance Learning Equipment (742)	\$0	\$5,967	\$199	\$0	N/A	-100%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$0	\$0	\$1,271	\$0	N/A	-100%
Wireless Equipment (743)	\$3,471	\$0	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$10,080	\$44,752	\$158	\$0	-100%	-100%

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Severance/Early Retirement Pay (213)	\$569	\$490	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$5,571	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$70	\$10	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$2,849	\$0	\$614	\$0	-100%	-100%
Stipends (131)	\$0	\$16,668	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$7,693	\$9,607	\$7,990	\$0	-100%	-100%
Unemployment compensation (230)	\$98	\$0	\$8,225	-\$626	N/A	-108%
Overhead and Operational Total	\$2,212,077	\$2,348,043	\$2,104,792	\$2,042,531	-2%	-3%
Nonoperational						
Redemption of Principal (831)	\$583,400	\$614,000	\$757,500	\$908,500	12%	20%
Interest on Bonds or Notes (832)	\$299,864	\$296,635	\$181,250	\$174,161	-13%	-4%
Other Purchased Professional and Technical Services (319)	\$140,632	\$126,785	\$124,985	\$124,985	-3%	0%
Noncertified Salaries (120)	\$35,189	\$39,348	\$48,050	\$43,040	5%	-10%
Equipment (730)	\$52,651	\$42,691	\$35,457	\$36,437	-9%	3%
Certified Salaries (110)	\$15,149	\$30,160	\$23,356	\$23,852	12%	2%
Purchased Property Services; Construction Services (450)	\$821,981	\$0	\$98,750	\$21,075	-60%	-79%
Other Technology Hardware (746)	\$0	\$0	\$0	\$13,925	N/A	N/A
Operational Supplies (611)	\$9,550	\$12,068	\$7,978	\$8,829	-2%	11%
Purchased Professional and Technical Board of Education Services (318)	\$4,790	\$4,990	\$3,190	\$7,040	10%	121%
Social Security-Noncertified Employee Retirement (211)	\$1,988	\$2,485	\$2,731	\$2,994	11%	10%
Improvements Other Than Buildings (715)	\$11,836	\$3,794	\$1,370	\$2,725	-31%	99%
Social Security-Certified Employee Retirement (212)	\$1,852	\$2,833	\$2,732	\$2,123	3%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,168	\$2,559	\$2,325	\$2,052	15%	-12%
Unemployment compensation (230)	\$37	\$0	\$0	\$880	121%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$187	\$90	\$63	\$37	-34%	-42%
Workers Compensation Insurance (225)	\$99	\$0	\$347	\$12	-41%	-97%
Public Employees Retirement Fund (214)	\$0	\$17	\$0	\$0	N/A	N/A
Buildings (720)	\$54,460	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$43,492	\$0	N/A	-100%
Nonoperational Total	\$2,034,833	\$1,178,455	\$1,333,576	\$1,372,667	-9%	3%
Grand Total	\$10,064,917	\$9,426,536	\$9,385,137	\$8,941,458	-3%	-5%